

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Optional
2015-16		19924757	236464560			
2016-17		57528477	264889096			
2017-18		37152869	228754234			
2018-19		54583846	200642845			
2019-20		11899001	151212161			

  
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