4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)							Optional
Year	**Budget allocated for infrastructure augmentation**	**Expenditure for infrastructure augmentation**	**Total expenditure excluding Salary**	**Expenditure on maintenace of academic facilities (excluding salary for human resources)**	**Expenditure on maintenance of physical facilities (excluding salary for human resources)**		
2015-16		**19924757**	**236464560**				
2016-17		**57528477**	**264889096**				
2017-18		**37152869**	**228754234**				
2018-19		**54583846**	**200642845**				
2019-20		**11899001**	**151212161**				